United Nations A/67/780/Add.14

General Assembiy

Distr.: General
26 April 2013

Original English

Sixty-seventh session
Agenda items 146 and 153

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Financing of the United Nations Integrated Mission in Timor-Leste

Budget performance for the period from 1 July 2011 to 30 June 2012 and revised budget for the period from 1 July 2012 to 30 June 2013 of the United Nations Integrated Mission in Timor-Leste

Report of the Advisory Committee on Administrative and Budgetary Questions

Appropriation for 2011/12	$196,077,500
Expenditure for 2011/12	$192,320,200
Unencumbered balance for 2011/12	$3,757,300
Appropriation 2012/13	$155,429,000
Revised estimates 2012/13	$101,604,900
Recommendation of the Advisory Committee for 2012/13	$101,604,900

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I. Introduction

1. **The Advisory Committee on Administrative and Budgetary Questions recommends approval of the revised budget for the United Nations Integrated Mission in Timor-Leste (UNMIT) for the period from 1 July 2012 to 30 June 2013, as well as the proposed donation of assets to the Government of Timor-Leste, and has made observations, where appropriate, in the paragraphs below.**

2. During its consideration of the reports of the Secretary-General on UNMIT, the Advisory Committee met with his representatives, who provided additional information and clarification, concluding with written responses received on 11 April 2013. The documents reviewed and those used for background by the Committee are listed at the end of the present report. The Committee's detailed comments and recommendations on the findings of the Board of Auditors on the United Nations peacekeeping operations for the period from 1 July 2011 to 30 June 2012 and on cross-cutting issues related to peacekeeping operations can be found in its related reports (see A/67/782 and A/67/780, respectively).

II. Budget performance for the period from 1 July 2011 to 30 June 2012

3. By its resolution 65/297, the General Assembly appropriated an amount of $196,077,500 gross ($186,903,500 net) for the maintenance of UNMIT for the period from 1 July 2011 to 30 June 2012. The total amount has been assessed on Member States. Expenditures for the period totalled $192,320,200 gross ($183,314,600 net). The resulting unencumbered balance of $3,757,300 gross ($3,588,900 net) represents, in gross terms, 1.9 per cent of the total appropriation. Underexpenditures under United Nations police, official travel and air transportation were offset in part by additional requirements for civilian personnel. A detailed analysis of variances is provided in section IV of the performance report (A/67/614).

4. In paragraph 10 of the performance report, the Secretary-General indicates that, during the reporting period, the focus of the Mission's work was to support the national authorities in the preparation and conduct of the national elections. Presidential elections were held on 17 March and 16 April 2012 and parliamentary elections on 7 July 2012. He indicates that the Mission's efforts focused on the constructive participation of political parties, civil society and local communities in electoral processes, with a focus on women and youth and first-time voters. He also indicates that the Mission provided technical assistance to the national electoral management bodies, as well as logistical and communications support to the Government as requested. **The Advisory Committee commends UNMIT for the important role it played in the successful planning and implementation of national elections in Timor-Leste. The Committee recommends that the lessons learned from this exercise be documented and shared.**

5. During the performance period, the Mission continued its efforts to build the capacity of national staff in connection with the national staff capacity-building programme to upgrade their skills in order to facilitate their integration into the public service or the commercial sector after the liquidation of the Mission. Upon enquiry, the Advisory Committee was informed that the Mission had offered and coordinated a variety of language, personal development and information technology

courses. The Committee was further informed that, by following a "certification pathway" consisting of numerous courses that comprised a coherent curriculum, national staff could obtain UNMIT certification. By the end of the Mission's mandate in December 2012, 396 national staff (47 per cent of the total) had completed the programme and another 20 per cent were close to fulfilling the certification requirements.

6. Furthermore, the Advisory Committee was informed that the Mission had offered a wide variety of specialized courses procured through an international tendering process and conducted by Timorese and international training institutions. The areas covered included office administration, business correspondence, tourism marketing, occupational health and safety, warehouse operations, fleet management, small business management and English and Portuguese language training. The Committee was also informed that the Mission had offered training in areas such as air-conditioning repair, small generator repair and automotive maintenance through contractual arrangements with local and international training institutions. As part of the programme, all staff members were provided with a professional transcript summarizing their work and training history with UNMIT.

7. **The Advisory Committee commends UNMIT on the implementation of this key component of the Mission's overall transition strategy. The Committee trusts that the Mission's experience in the implementation of its transition strategy will be shared with other missions and expects that the lessons learned will be taken into account in planning the administrative and budgetary aspects of their respective exit strategies.**

8. The comments of the Advisory Committee on the information presented in the performance report on individual objects of expenditure can be found, where relevant, in the discussion of the revised budget for the period from 1 July 2012 to 30 June 2013.

III. Financial position and information on performance for the current period

9. The Advisory Committee was informed that, as at 18 March 2013, a total of $1,151,536,000 had been assessed on Member States in respect of UNMIT since its inception. Payments received as at the same date amounted to $1,134,731,300, leaving an outstanding balance of $16,804,600. The Committee was also informed that, as at 31 December 2012, $6,754,000 was owed for troop costs and $7,218,000 was owed for contingent-owned equipment. It was also informed that, as at that date, four death and disability claims amounting to $211,000 had been settled since the inception of the Mission, and that there were no pending claims. As at 18 March 2013, available cash amounted to $13,100,000, which, after taking into account a three-month operating reserve of $8,886,400, meant that the Mission had a cash surplus of $4,213,600. The Committee notes from the information provided that the amount of cash available allows for reimbursement of troop-contributing countries for the period from 1 November 2011 to 31 May 2012 and supplemental payment for the period from 1 September to 30 October 2012. **The Committee expects that the available cash will be applied to the expeditious settlement of the outstanding liabilities for troop costs and for contingent-owned equipment.**

10. The Advisory Committee was provided with a table showing current and projected expenditures for the period from 1 July 2012 to 30 June 2013. Expenditures for the period as at 31 January 2013 amounted to $86,989,400 gross. At the end of the current financial period, the estimated total expenditures would amount to $101,604,900 against the initial appropriation of $155,429,000, leaving a projected unencumbered balance of $53,824,100.

IV. Revised budget for the period from 1 July 2012 to 30 June 2013

A. Mandate and planned results

11. The mandate of UNMIT was established by the Security Council in its resolution 1704 (2006) and extended in subsequent resolutions of the Council. In its resolution 2037 (2012) the Security Council decided to extend the mandate of the Mission until 31 December 2012 and endorsed the plan of its phased drawdown, in accordance with the wishes of the Government of Timor-Leste and conditions on the ground and following the successful completion of the 2012 electoral process. In paragraph 2 of his revised budget (A/67/774) the Secretary-General indicates that the mandate of the Mission ended on 31 December 2012 on the understanding that the work of the Serious Crimes Investigation Team would continue until June 2013 with the support of the liquidation team within the existing approved appropriation (see also para. 26 below). In paragraph 9 of the revised budget the Secretary-General further indicates that the Mission's operational support to the National Police of Timor-Leste ceased on 31 October 2012, and most UNMIT substantive activities, including capacity-building support to national counterparts, ceased on 30 November 2012.

12. The planning assumptions and mission support initiatives for the 2012/13 period are described in paragraphs 12 to 22 of the revised budget. As indicated in paragraphs 13 and 14 of that report, mandate implementation over the period from 1 July 2012 to 31 December 2012 was influenced by the conduct of the parliamentary and presidential elections and the formation of the new Government and opposition; progress in the implementation of the Joint Transition Plan in 2012 and the transfer of UNMIT responsibilities to other stakeholders; and the formulation and execution of a phased drawdown plan. The primary focus was on concluding achievements, handing over responsibilities and preparing for the closure of Mission structures and sections (A/67/774, para 14).

13. Furthermore, for the period from 1 July to 31 December 2012, the Mission entered into implementation arrangements with entities of the United Nations country team in order to finalize some of the priority areas identified in the integrated strategic framework and to facilitate transition (see A/67/774, annex II). Upon enquiry, the Advisory Committee was informed that memorandums of understanding in the total amount of $2.7 million had been signed with the United Nations Development Programme (UNDP), the United Nations Children's Fund (UNICEF), the United Nations Population Fund (UNFPA) and the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women), and that payments advanced to them in respect of implementation activities amounted to $2.2 million. The Committee

was also informed that final statements of expenditure were expected by 30 June 2013.

Liquidation

14. The Secretary-General indicates in paragraph 21 of the revised budget that major activities during the liquidation period, which began on 1 January 2013, include: (a) the hand-back of the remaining UNMIT compounds; (b) the finalization, in consultation with United Nations Headquarters, of the assets disposal plan and its implementation; (c) the conduct of joint inspections of the UNMIT-held Government premises and formalization of the handover and take-over of documents, including the environmental clean-up certificates; (d) the timely and accurate updating of the database for the assets that are transferred/shipped or donated and retention of evidence of the various methods adopted for the disposal of assets; (e) the continuation of support arrangements for the Serious Crimes Investigation Team; (f) the completion of residual administrative and financial liquidation tasks; and (g) the submission of routine liquidation reports to Headquarters and the Global Service Centre.

Donation of assets

15. The Secretary-General's proposals on the donation of Mission assets to the Government of Timor-Leste are contained in his report on financing of UNMIT (A/67/813). In paragraph 5 of the report, he indicates that assets with an inventory value as at 14 February 2013 of $4,546,389 (corresponding residual value of $1,720,344), representing 10.4 per cent of the total inventory value of the Mission's assets amounting to $43,711,635, are proposed for donation to the Government on 30 June 2013 at the end of the liquidation period. He further indicates that the assets comprise primarily communication and data-processing equipment (computers, monitors and printers), prefabricated buildings and other engineering equipment.

16. The Advisory Committee notes that the disposition of assets of peacekeeping operations is governed by financial regulation 5.14 of the Financial Regulations and Rules of the United Nations. The regulation stipulates the following order of precedence in the disposition of assets: (a) redeployment to other peacekeeping missions or placement in reserve for use by future missions; (b) redeployment to other United Nations activities funded from assessed contributions; (c) sale to other United Nations agencies, international organizations or non-governmental organizations; (d) commercial disposal; and (e) transfer to the host country for a mutually agreed compensation or contribution free of charge. The Secretary-General indicates that, in keeping with the regulation, the selection of assets proposed for donation to the Government is based on a determination that they are not required, nor are they suitable for transfer to other missions or for temporary storage at the United Nations Logistics Base at Brindisi, Italy (UNLB). He adds that the cost of dismantling, refurbishing, packing and shipping those assets would render their transfer largely uneconomical. The Committee was informed, upon enquiry, that the Mission's role had, to a large degree, comprised providing support to Government institutions and, as much of the equipment had been installed within the Government's ongoing service delivery capacity, its removal would set back the process of rehabilitation of the country.

17. Upon enquiry, the Advisory Committee was provided with information on inventory assets valued at $2,232,452 that had been shipped to UNLB and the United Nations Peacekeeping Force in Cyprus at a freight cost of $604,476, borne by the Mission (see annex I.A). The Committee was provided with information on additional assets with an inventory value of $10,116,560 that were planned for transfer to other missions (see annex I.B). The Committee was also informed that the cost of shipment for those assets would be borne by the receiving missions in accordance with established practice.

18. **The Advisory Committee notes the specific circumstances underlying the donation of assets to the Government of Timor-Leste relating to the need to enhance the operational capabilities of the Government and to ensure sustainability of the Mission's achievements. In that regard, the Committee has no objection to the Secretary-General's proposal. Nevertheless, the Committee stresses that, to the extent possible, the disposition of assets of peacekeeping operations should follow the order of precedence stipulated in regulation 5.14 of the Financial Regulations and Rules of the United Nations.**

B. Resource requirements

19. The original budget for UNMIT for the period from 1 July 2012 to 30 June 2013 provided for the deployment of 34 military observers, 790 United Nations police, 490 formed police unit personnel, 352 international staff, 927 national staff, 31 staff funded under general temporary assistance and 270 United Nations Volunteers. Following the phased drawdown of Mission activities in connection with the end of its mandate, actual incumbency had dropped to 139 international staff, 259 national staff, 1 position funded under general temporary assistance and 55 United Nations Volunteers. The liquidation period, which began on 1 January 2013, provides for the average monthly deployment of 66 international staff, 4 national staff and 9 United Nations Volunteers. As further discussed in paragraph 26 below, the staffing component includes provision for 20 international staff of the Serious Crimes Investigation Team, the activities of which will continue during the liquidation period.

20. The revised budget of $101,604,900 gross, which includes $89,566,600 for the maintenance of the Mission for the period from 1 July 2012 to 31 December 2012 and $12,038,300 for liquidation, represents a decrease of $53,824,100, or 34.6 per cent in gross terms, compared with the original appropriation of $155,429,000 for 2012/13. The revised budget reflects reduced requirements for most expenditure categories, with the largest reductions being under United Nations police and international staff owing to the drawdown and subsequent liquidation of the Mission. Reductions are offset in part by increased requirements under other supplies, services and equipment related to freight costs for the shipment of personal effects of United Nations police officers and the shipment of United Nations assets, and memorandums of understanding between the Mission and UNDP, UNFPA, UN-Women and UNICEF for the completion of mandated tasks under the integrated strategic framework during the period from 1 July to 31 December 2012. Detailed information on the financial resources requested and an analysis of variances are provided in sections II and III of the revised budget (A/67/774).

1. Military and police personnel

Category	Approved 2012/13[a]	Actual (Average July-December 2012)	Variance
Military observers	34	23	11
United Nations police	790	542	248
Formed police unit personnel	490	397	93

[a] Represents the highest authorized strength for the period.

21. The revised budget for military and police personnel for the period from 1 July 2013 to 30 June 2014 amounts to $22,441,500, a decrease of $26,273,200, or 53.9 per cent, compared to the apportionment of $51,055,200 for 2012/13. The decrease is mainly attributable to the phased drawdown and subsequent liquidation of the Mission resulting in the repatriation of all uniformed personnel by 31 December 2012.

22. **The Advisory Committee recommends approval of the revised proposal for military and police personnel.**

2. Civilian personnel

Category	Approved 2012/13[a]	Actual (Average July-December 2012)	Variance
International staff	352	273	79
National staff	927	685	242
Temporary positions	31	16	15
United Nations Volunteers	270	162	108

[a] Represents the highest authorized strength for the period.

23. The revised budget for civilian personnel for the period from 1 July 2012 to 30 June 2013 amounts to $51,106,800, a decrease of $22,355,200, or 30.4 per cent, compared with the apportionment for 2012/13. The reduced requirements are attributable to the drawdown and subsequent liquidation of the Mission. No delayed recruitment factor was computed due to the drawdown plan, as budget estimates are based on the actual staffing complements for the period from July 2012 to January 2013 and the liquidation plan (A/67/774, para. 46).

Post reclassifications

24. The Advisory Committee notes from the performance report for the 2011/12 period that civilian personnel costs were higher than budgeted, owing in part to a post classification exercise, which resulted in higher grade levels for 224 national staff. Upon enquiry, the Committee was informed that the exercise, which was completed in the 2010/11 period, had taken into account the planning for the probable drawdown and liquidation of the Mission; however, it was considered that the drawdown should not impact the correct classification of the grades for national posts, taking into account the roles and responsibilities being performed. The Committee was also informed that the classification exercise had been undertaken to

ensure that all national staff posts were graded appropriately. The Committee was provided with information showing that the post classification exercise for 960 posts had resulted in 715 remaining unchanged, 21 being reclassified to lower grade levels and 224 being reclassified to higher grade levels (216 reclassified higher by 1 grade and 8 reclassified higher by 2 grades). The Committee was also informed that the exercise had been completed in the 2010/11 financial period following the completion of the budget and had resulted in an overall net increase in grade levels in 2011/12, the financial impact of which was $718,000.

25. **While the Advisory Committee recognizes the necessity for post classification to align grade levels with changing roles and responsibilities, it stresses that mission-wide post classification exercises should be planned to allow, to the extent possible, financial requirements arising from them to be aligned with the budget cycles to which they relate, in order to limit the extent of unforeseen financial implications (see also A/67/780/Add.4, para. 8).**

Serious Crimes Investigation Team

26. In paragraph 10 of the revised budget, the Secretary-General indicates that provisions were made for 20 international staff of the Serious Crimes Investigation Team, as well as a support team of 17 international staff and 3 United Nations Volunteers to remain in the Mission until 30 June 2013 in order to complete the investigations into the remaining cases of the serious crimes committed in East Timor in 1999 (see also paras. 11 and 19 above). Upon enquiry, the Advisory Committee was informed that as at 28 March 2013, 29 cases remained to be investigated by the Team and that the direct staff costs of the 20 international staff (excluding support staff and operational support costs) for the period from January to June 2013 had been budgeted at $2,034,800. The Committee was also informed that the Team comprised 1 P-5 Senior Investigator, 1 P-4 Forensic Pathologist, 1 P-3 Forensic Pathologist Officer, 10 P-3 Investigators, 3 P-3 Coordination Officers, 1 Field Service Translator, 2 Field Service Interpreters and 1 Field Service Administrative Assistant. Furthermore, the Committee was informed that the main areas of expertise for the Senior Investigator and his team were criminal law (in particular international criminal law) and criminal investigations. **In view of the importance of completing the investigations into the remaining cases of serious crime, the Committee does not object to the Secretary-General's proposal.**

27. **The Advisory Committee recommends approval of the revised estimate proposed for civilian personnel.**

3. Operational costs

(United States dollars)

Apportionment 2012/13	*Revised estimate 2012/13*	*Variance*
33 252 300	28 056 600	(5 195 700)

28. Operational costs for the period from 1 July 2012 to 30 June 2013 are estimated at $28,056,600, reflecting a decrease of $5,195,700, or 15.6 per cent, compared with the apportionment for 2012/13.

Consultants

29. Estimated requirements for consultants for the 2012/13 period amount to $716,900, an increase of $259,300, or 56.7 per cent, over the apportionment for the period. The increase is due to the need for non-training consultancy services, including for: (a) a survey regarding United Nations police best practices and lessons learned in the area of institutional development, capacity-building and empowerment of the national police forces and considering future improvements of peacekeeping missions; (b) six consultants to carry out public information functions; (c) consultant information management and consulting services for the UNMIT national staff capacity-building programme.

30. Upon enquiry, the Advisory Committee was informed that the activities had been determined based on the requirement to augment existing Mission capacity and expertise in specialized areas related to key mandate objectives. Upon enquiry regarding the three activities, the Committee was informed that, with regard to the survey of United Nations police, the Mission had recognized the importance of documenting lessons learned and best practices in the implementation of the UNMIT mandate in the area of United Nations police operations, taking into consideration the unique law enforcement mandate given to its police in 2006. In addition, the Committee was informed that the survey would assess the effectiveness of the operational and capacity-building support provided to the national police. As concerns public information, the Committee was informed that the consultants, using specialized graphic design, editing and multimedia production skills, would develop products to document the achievements of the Mission and the progress made by Timor-Leste towards peace and democracy. The products included exhibits, booklets, a website, media coverage and multimedia portraits. With regard to national staff capacity-building, the Committee was informed that the programme required a professional approach to the design and implementation of a comprehensive learning and development programme, an area in which the Mission lacked sufficient capacity, hence the need to hire a consultant.

31. **The Advisory Committee reiterates the view that missions should utilize the available in-house staffing capacity to the fullest extent possible in order to minimize the overreliance on external expertise.**

Official travel

32. Estimated requirements for official travel for the 2012/13 period amount to $1,373,600, a decrease of $1,438,500, or 51.2 per cent, compared with the apportionment for the period. The decrease is mainly attributable to the completion of the Mission's mandate and finalization of its substantive activities by 30 November 2012 and to the curtailing of training activities owing to the closing of the Mission. The Committee notes from paragraph 49 of the revised budget that the requirements for training-related travel include external training for 13 international staff. Upon enquiry, the Committee was provided with a table showing that 10 of the 13 budgeted training courses had already been completed, 1 had been cancelled and 2 had not taken place (see annex II). According to the information, the 10 training courses had cost the Mission $65,436.

Ground transportation

33. Estimated requirements for ground transportation for the 2012/13 period amount to $1,366,500, a decrease of $815,300, or 37.4 per cent, compared with the apportionment for the period. The reduced requirements are attributable to the gradual drawdown and subsequent liquidation of the Mission, which will result in lower requirements for vehicle costs, offset in part by the requirement for repair and maintenance of vehicles prior to their disposal by sale or shipment to other missions. In paragraph 18 of the revised budget, the Secretary-General indicates that during the budget period, vehicles identified for transfer to other missions were prepared for shipment and that, with the exception of operational exigencies, no new materials were purchased.

34. Upon request, the Advisory Committee was provided with information on the inventory of vehicles within the Mission as at 2 April 2013 and details of their planned disposition. The Committee was informed that of 668 vehicles, 8 would be transferred to other missions; 9 would be sold to other agencies; 240 (35.9 per cent) would be disposed of within the Mission area by commercial sale; 1 would be destroyed; 408 (61.0 per cent) would be disposed of as gifts to the Government because they were considered surplus or unserviceable according to financial rule 105.22(e); and 2 would be donated to the Government in accordance with financial regulation 5.14(e). The Committee was further informed that in 2012 16 vehicles had been written off and sold as scrap and in 2013, 4 vehicles had thus far been sold as scrap. **Subject to its comments in paragraph 18 above, the Committee has no objection to the proposed disposition of vehicles.**

Air transportation

35. Estimated requirements for air transportation for 2012/13 amount to $7,427,100, a decrease of $286,700, or 3.7 per cent, compared with the apportionment for the period. The reduced requirements are attributable to the gradual drawdown and subsequent liquidation of the Mission, resulting in the suspension of air operations by 17 December 2012, offset in part by the cost incurred for the rental and operation of one fixed-wing aircraft during the period from 1 July to 15 December 2012, since the bidding exercise for air ambulance services envisaged in the budget had not been successful.

36. Upon enquiry, the Advisory Committee was informed that a provision of $140,000 for air ambulance services had been included in the original 2012/13 budget, but the procurement exercise conducted in March/April 2012 had resulted in no bidder meeting the defined technical evaluation criteria. Because of the significant number of UNMIT civilian and uniformed personnel still in the Mission, a fixed-wing aircraft was leased until 15 December 2012 to cover the need for medical evacuations to Darwin, Australia. The Committee was further informed that in view of the reduced staffing levels after December 2012 owing to the drawdown and subsequent liquidation, it had not been necessary to lease an aircraft for the purpose. Instead, a regional air medical evacuation company would be called in case of any verified medical emergency.

Information technology

37. Estimated requirements for information technology for the 2012/13 period amount to $1,597,900, a decrease of $927,200 (36.7 per cent) compared with the

apportionment for the period. The variance is attributable to the lower requirement for information technology services, licences and fees and spare parts owing to the drawdown and subsequent liquidation of the Mission. In paragraph 18 of the revised budget, the Secretary-General indicates that during the budget period, equipment identified for transfer to other missions was prepared for shipment and, with the exception of operational exigencies, no new materials were purchased.

38. Upon request, the Advisory Committee was provided with information on the inventory of information technology equipment remaining in the Mission as at 2 April 2013 and details of its planned disposition. The Committee was informed that of 2,350 items, 509 (21.7 per cent) would be transferred to other missions; 749 (31.2 per cent) would be disposed of within the Mission area through commercial sale; 14 (0.6 per cent) would be destroyed; 244 (10.4 per cent) would be disposed of as gifts to the Government because they were considered surplus or unserviceable according to financial rule 105.22(e); and 834 (35.5 per cent) would be donated to the Government in accordance with financial regulation 5.14(e). The Committee was also informed that the decision on disposition had taken into consideration the requirements for computers in other missions, the age of the UNMIT assets and the cost efficiency of shipping them. Similarly, the proposed donation of computers to the Government took into account the need to ensure sustainability of the Mission's achievements. **Subject to its comments in paragraph 18 above, the Committee has no objection to the proposed disposition of information technology equipment.**

39. **The Advisory Committee recommends approval of the revised estimates for operational costs.**

V. Conclusion

40. The actions to be taken by the General Assembly in connection with the financing of UNMIT for the period from 1 July 2011 to 30 June 2012 are set out in paragraph 62 of the performance report (A/67/614). **The Advisory Committee recommends that the General Assembly defer to its sixty-eighth session a decision on the treatment of the amount of $5,826,300, comprising the unencumbered balance of $3,757,300 and other income in the amount of $2,069,000.**

41. The actions to be taken by the General Assembly in connection with the financing of UNMIT for the period from 1 July 2012 to 30 June 2013 are set out in paragraph 74 of the proposed budget (A/67/774). **The Advisory Committee recommends that the Assembly:**

(a) **Reduce the appropriation of $155,429,000 approved by the General Assembly in its resolution 66/270 for the maintenance of the Mission for the period from 1 July 2012 to 30 June 2013 by $53,824,100 to $101,604,900, including $89,566,600 for the maintenance of the Mission for the period from 1 July to 31 December 2012, and $12,038,300 for the administrative liquidation of the Mission from 1 January to 30 June 2013;**

(b) **Assess the additional amount of $4,918,200 gross for the period from 1 July 2012 to 30 June 2013, taking into account the amount of $78,393,550 already assessed on Member States under the terms of Assembly resolution 66/270 for the period from 1 July to 31 December 2012, including $75,002,000 for**

the maintenance of the Mission, $3,215,950 for the support account and $175,600 for UNLB, and also taking into account the additional amount of $11,590,700 for the maintenance of the Mission for the period from 1 July to 31 December 2012 and the amount of $13,485,550 for the period from 1 January to 30 June 2013, inclusive of $10,094,000 for the anticipated administrative liquidation of the Mission, for the period from 1 January to 30 April 2013, $3,215,950 for the support account and $175,600 for UNLB for the period from 1 January to 30 June 2013 assessed pursuant to Assembly resolution 67/245.

42. The actions to be taken by the General Assembly in connection with the financing of UNMIT are set out in paragraph 9 of the report of the Secretary-General on the proposed donation of assets of UNMIT to the Government of Timor-Leste (A/67/813). **The Advisory Committee recommends that the Assembly approve the donation of assets with an inventory value of $4,546,389 and a corresponding residual value of $1,720,344 to the Government of Timor-Leste on a free-of-charge basis.**

Documentation

- Budget performance of the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2011 to 30 June 2012 (A/67/614)
- Revised budget for the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2012 to 30 June 2013 (A/67/774)
- Report of the Secretary-General on financing of the United Nations Integrated Mission in Timor-Leste (A/67/813)
- Report of the Board of Auditors on the accounts of the United Nations peacekeeping operations for the financial period ended 30 June 2011 (A/67/5 (Vol. II), Chap. II)
- Report of the Advisory Committee on Administrative and Budgetary Questions on the budget performance for the period from 1 July 2010 to 30 June 2011 and proposed budget for the period from 1 July 2012 to 30 June 2013 of the United Nations Integrated Mission in Timor-Leste (A/66/718/Add.8)
- General Assembly resolutions 66/270 and 67/245
- Security Council resolution 2037 (2012)

Annex 1

Assets to be transferred to the United Nations Logistics Base and to other missions

A. Vehicles shipped to the United Nations Logistics Base and to the United Nations Peacekeeping Force in Cyprus

Description	*Quantity*	*Inventory value (United States dollars)*
Light passenger vehicles	67	1 179 594
Ambulances	2	77 083
Trucks	6	390 824
Armoured land cruisers	2	85 899
Material handling and heavy equipment	13	450 166
Spare parts	N/A	10 146
Lighting system	1	38 740
Total		**2 232 452**

B. Assets to be transferred to other missions[a]

Receiving mission	*Quantity*	*Inventory value (United States dollars)*
United Nations Headquarters	19	48 203
United Nations Mission for the Referendum in Western Sahara	2	15 366
United Nations Organization Stabilization Mission in the Democratic Republic of the Congo	8	320 342
United Nations Disengagement Observer Force	131	786 035
United Nations Interim Force in Lebanon	2	1 733
United Nations Integrated Peacebuilding Office in Guinea-Bissau	3	64 959
United Nations Integrated Peacebuilding Office in Sierra Leone	8	182 952
United Nations Mission in Liberia	607	1 562 086
United Nations Mission in South Sudan	699	4 768 815
United Nations Military Observer Group in India and Pakistan	9	447 671
United Nations Support Mission In Libya	239	1 374 320
United Nations Support Office for the African Union Mission in Somalia	50	527 034
Other	9	17 045
Total	**1 786**	**10 116 560**

[a] Excludes the assets in table A. The assets to be transferred to other missions are mainly generators, vehicles, workshop equipment, satellite communications equipment, luggage scanning machinery and construction equipment.

Annex II

Analysis of travel for training for international staff in 2012/13

	Section	*Destination*	*Training*	*Remarks*	*Cost (United States dollars)*
1	Engineering	Singapore	Containers inspectors examinations	Completed	2 559
2	Engineering	Singapore	Containers inspectors examinations	Completed	2 564
3	Communications and Information Technology Section	Bangkok	Local committee on contracts basic training	Completed	2 625
4	Communications and Information Technology Section	Valencia	Videoconference essentials	Completed	10 283
5	Communications and Information Technology Section	Valencia	Applications: infrastructure technology skills — Windows servers	Budgeted, but has not taken place	
6	Communications and Information Technology Section	Valencia	Misconduct allegations handling workshop	Budgeted, but has not taken place	
7	Aviation Section	Singapore	Operations risk management in civil aviation (IATA)	Completed	6 103
8	Aviation Section	Brindisi	Local property survey board and local committee on contracts — advanced	Completed	10 327
9	Peacekeeping Best Practices Unit	Brindisi	Department of Peacekeeping Operations/Department of Field Support field safety training course	Completed	10 178
10	Administration of Justice Support Unit	Kenya	Sixth rule of law course for judicial affairs officer in peacekeeping operations	Completed	1 362
11	Security Section	Brindisi	Field safety training course	Completed	9 342
12	Transport Section	Brindisi	Supply management	Completed	10 093
13	Transport Section	Brindisi	Carlog and fuellog managers	Cancelled	
	Total				**65 436**